

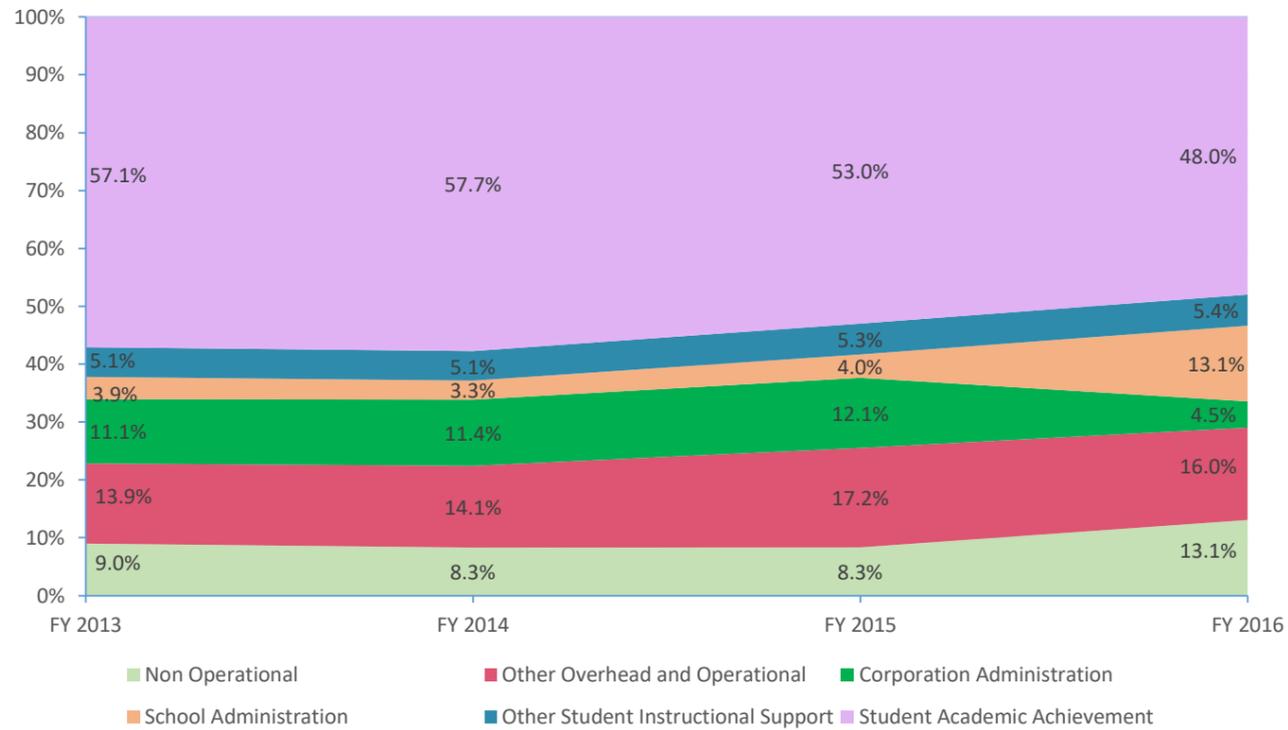
School Corporation Expenditures by Account
Biannual Financial Report Data
East Chicago Urban Enterprise Acad (9555)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,121,051	28.2%	\$1,799,275	48.5%	\$2,116,604	57.1%	\$2,234,847	57.7%	\$1,870,376	53.0%	\$1,709,448	48.0%
Student Instructional Support	\$169,634	4.3%	\$244,350	6.6%	\$333,154	9.0%	\$325,178	8.4%	\$330,629	9.4%	\$657,650	18.5%
Total	\$1,290,684	32.4%	\$2,043,625	55.1%	\$2,449,759	66.1%	\$2,560,025	66.1%	\$2,201,006	62.4%	\$2,367,098	66.4%

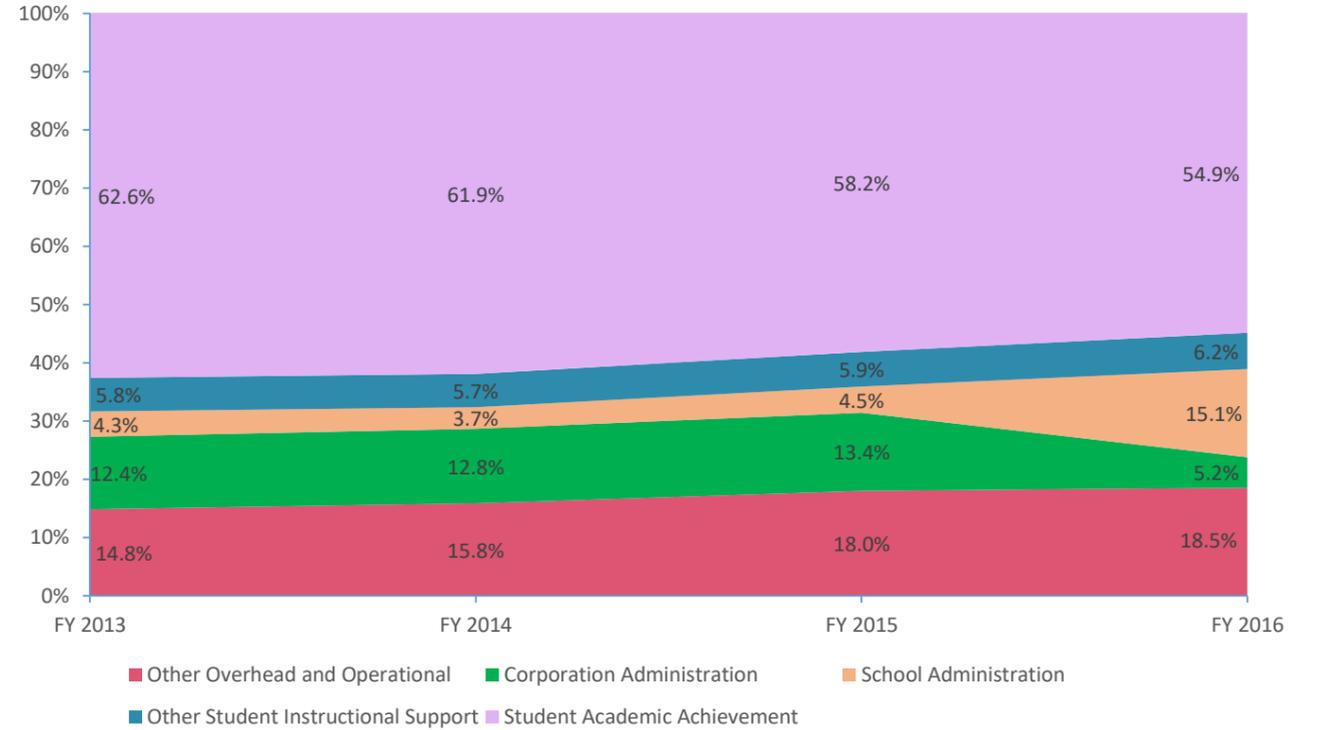
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$392,242	9.9%	\$818,838	22.1%	\$925,299	25.0%	\$988,968	25.6%	\$1,034,267	29.3%	\$730,083	20.5%
Non Operational	\$2,296,068	57.7%	\$846,886	22.8%	\$333,509	9.0%	\$321,512	8.3%	\$294,374	8.3%	\$465,700	13.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$2,688,309	67.6%	\$1,665,725	44.9%	\$1,258,808	33.9%	\$1,310,480	33.9%	\$1,328,641	37.6%	\$1,195,784	33.6%

Grand Total	\$3,978,994		\$3,709,350		\$3,708,567		\$3,870,505		\$3,529,647		\$3,562,882	
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
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East Chicago Urban Enterprise Acad (9555)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$122,977	\$138,554	NA	NA	12.7%
11100	Regular Programs	Elementary	\$860,827	\$1,751,404	\$1,521,212	\$1,371,580	59.3%	-21.7%	-9.8%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$2,700	\$0	\$0	NA	-100.0%	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$90,252	\$93,636	NA	NA	3.7%
16200	Remediation	Preventive Remediation	\$0	\$0	\$40,000	\$0	NA	NA	-100.0%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$6,225	\$15,516	\$11,250	NA	80.7%	-27.5%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$15,466	\$6,301	\$13,225	\$14,984	-3.1%	137.8%	13.3%
22220	Instruction	Library/Media Services - School Library	\$87,442	\$24,448	\$51,948	\$59,369	-32.1%	142.8%	14.3%
22360	Instruction	Instruc. Related Tech. - Network Support	\$10,114	\$8,197	\$15,245	\$15,084	49.1%	84.0%	-1.1%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$0	\$4,992	NA	NA	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$21,308	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$995,157	\$1,799,275	\$1,870,376	\$1,709,448	71.8%	-5.0%	-8.6%
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$46,885	\$48,281	\$58,647	NA	25.1%	21.5%
21340	Students	Health Services - Nurse Services	\$31,393	\$54,124	\$60,470	\$61,773	96.8%	14.1%	2.2%
21390	Students	Health Services - Other Health Services	\$0	\$1,242	\$0	\$0	NA	-100.0%	NA
21420	Students	Psychological Services - Psychological Testing	\$0	\$2,550	\$4,475	\$0	NA	-100.0%	-100.0%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$2,239	\$22,663	\$16,136	NA	620.8%	-28.8%
21530	Students	Speech Path. & Audio. Serv. - Audiology Services	\$0	\$60	\$0	\$70	NA	16.7%	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$52,190	\$54,661	NA	NA	4.7%
24100	School Administration	Office of The Principal	\$122,374	\$137,251	\$142,550	\$169,099	38.2%	23.2%	18.6%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$0	\$297,265	NA	NA	NA
Student Instructional Support Total			\$153,766	\$244,350	\$330,629	\$657,650	327.7%	169.1%	98.9%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$413	\$756	\$285	\$4,081	889.2%	439.5%	1333.5%
23210	General Administration	Executive Administration - Office of The Superintendent	\$88,480	\$384,720	\$417,967	\$128,545	45.3%	-66.6%	-69.2%
23220	General Administration	Executive Administration - Community Relations	\$24,034	\$5,816	\$3,709	\$603	-97.5%	-89.6%	-83.7%
25150	Central Services	Fiscal Services - Payroll Services	\$2,291	\$3,908	\$4,894	\$5,127	123.8%	31.2%	4.8%
25160	Central Services	Fiscal Services - Financial Accounting	\$22,062	\$26,614	\$168	\$22,681	2.8%	-14.8%	13406.1%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$2,100	\$684	\$0	\$0	-100.0%	-100.0%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$711	\$192	\$493	\$62	-91.2%	-67.6%	-87.4%
25199	Central Services	Fiscal Services - Other - Other	\$2,466	\$0	\$0	\$0	-100.0%	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$325	\$0	\$0	NA	-100.0%	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$128,222	\$185,735	\$276,085	\$263,329	105.4%	41.8%	-4.6%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$2,619	\$15,836	\$26,577	\$6,009	129.5%	-62.1%	-77.4%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$3,109	\$382	\$0	\$0	-100.0%	-100.0%	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$2,135	\$21,980	\$53,989	\$37,970	1678.1%	72.7%	-29.7%
26700	Operation and Maintenance of Plant Services	Insurance	\$2,157	\$2,949	\$18,762	\$18,827	773.0%	538.4%	0.3%
31200	Food Services Operations	Food Preparation and Dispensing	\$45,064	\$160,901	\$91,386	\$88,582	96.6%	-44.9%	-3.1%
31400	Food Services Operations	Food Purchases	\$36,180	\$0	\$132,546	\$146,919	306.1%	NA	10.8%
31900	Food Services Operations	Other Food Services	\$12,489	\$8,040	\$7,406	\$7,348	-41.2%	-8.6%	-0.8%
Overhead and Operational Total			\$374,530	\$818,838	\$1,034,267	\$730,083	94.9%	-10.8%	-29.4%
Non Operational									
33400	Category not Specified	Athletic Coaches	\$0	\$16	\$2,510	\$10,111	NA	62430.9%	302.8%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$2,083,404	\$444,897	\$0	\$0	-100.0%	-100.0%	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$95,792	\$208,312	\$230,581	\$269,481	181.3%	29.4%	16.9%
46000	Category not Specified	Purchase of Moveable Equipment	\$101,223	\$56,797	\$2,023	\$132,342	30.7%	133.0%	6443.1%
51300	Principal on Debt	Emergency Loans	\$0	\$50,000	\$0	\$0	NA	-100.0%	NA
52200	Interest on Debt	Temporary Loans	\$15,649	\$86,864	\$59,260	\$53,766	243.6%	-38.1%	-9.3%
Non Operational Total			\$2,296,068	\$846,886	\$294,374	\$465,700	-79.7%	-45.0%	58.2%

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					2006 to 2016	2009 to 2016	2015 to 2016		
Prorated by Fund									
26491 - SAA NA	PERF - 2007 Account Code	\$10,795	\$0	\$0	\$0	NA	NA	NA	
26491 - SIS NA	PERF - 2007 Account Code	\$1,606	\$0	\$0	\$0	NA	NA	NA	
26491 - O&O NA	PERF - 2007 Account Code	\$1,494	\$0	\$0	\$0	NA	NA	NA	
26492 - SAA NA	Social Security - 2007 Account Code	\$49,193	\$0	\$0	\$0	NA	NA	NA	
26492 - SIS NA	Social Security - 2007 Account Code	\$6,074	\$0	\$0	\$0	NA	NA	NA	
26492 - O&O NA	Social Security - 2007 Account Code	\$6,988	\$0	\$0	\$0	NA	NA	NA	
26493 - SAA NA	Workman's Compensation - 2007 Account Code	\$2,637	\$0	\$0	\$0	NA	NA	NA	
26493 - SIS NA	Workman's Compensation - 2007 Account Code	\$342	\$0	\$0	\$0	NA	NA	NA	
26493 - O&O NA	Workman's Compensation - 2007 Account Code	\$381	\$0	\$0	\$0	NA	NA	NA	
26494 - SAA NA	Group Insurance - 2007 Account Code	\$52,186	\$0	\$0	\$0	NA	NA	NA	
26494 - SIS NA	Group Insurance - 2007 Account Code	\$6,383	\$0	\$0	\$0	NA	NA	NA	
26494 - O&O NA	Group Insurance - 2007 Account Code	\$7,154	\$0	\$0	\$0	NA	NA	NA	
26496 - SAA NA	Unemployment Compensation - 2007 Account Code	\$11,084	\$0	\$0	\$0	NA	NA	NA	
26496 - SIS NA	Unemployment Compensation - 2007 Account Code	\$1,462	\$0	\$0	\$0	NA	NA	NA	
26496 - O&O NA	Unemployment Compensation - 2007 Account Code	\$1,695	\$0	\$0	\$0	NA	NA	NA	
Prorated by Fund Total		\$159,473	\$0	\$0	\$0	NA	NA	NA	